CITY COUNCIL OF THE CITY OF SAN DIEGO SUPPLEMENTAL DOCKET NUMBER 2 FOR THE REGULAR MEETING OF TUESDAY, JUNE 27, 2006 AT 10:00 A.M. CITY ADMINISTRATION BUILDING COUNCIL CHAMBERS – 12TH FLOOR 202 "C" STREET SAN DIEGO, CA 92101

ADOPTION AGENDA, CONSENT ITEMS RESOLUTIONS:

* ITEM-S500: JAG Grant (Edward Byrne Memorial Justice Assistance Grant).

(Continued from the meeting of June 20, 2006, Item 106, at the request of the City Council, for further review.)

STAFF'S RECOMMENDATION:

Adopt the following resolution:

(R-2006-1002)

Authorizing and empowering the City Auditor and Comptroller, and Chief Operating Officer (or her designee), for and on behalf of the City of San Diego, to apply for, accept, and expend the JAG (Justice Assistance Grant) funds from the U.S. Department of Justice;

Authorizing the City Auditor and Comptroller, and Chief Operating Officer (or her designee) to execute all aspects of program operation, including any amendments, extensions, or renewals, for a period of up to five years, provided continued funding is made available, and to certify that the City will comply with all applicable statutory or regulatory requirements related to the JAG program;

Authorizing the City Auditor and Comptroller to transfer \$306,377 of these grant funds to the County of San Diego to assist in the operation of Drug Courts;

ADOPTION AGENDA, CONSENT ITEMS (Continued)

RESOLUTIONS: (Continued)

* ITEM-S500: (Continued)

Declaring any resources received under the JAG program shall be used to supplement and not to supplant expenditures controlled by this body; and that personnel positions, if any, funded under this grant are not subject to local hiring freezes.

STAFF SUPPORTING INFORMATION:

The new Justice Assistance Grant replaces the former LLEBG Grant. Due to special conditions of the legislation, the City and County of San Diego allocation is combined into a single grant of \$957,751. The City and County are required to reach agreement on how to divide and use the funds, and to submit a joint application. The City and County have agreed to the following approximate allocations and application:

<u>CITY:</u> Total allocation to City of \$651,374 (68%) will be used for police automation, vehicle, safety, forensic, personnel, training, and miscellaneous equipment, maintenance and resources as needs are identified. Expenditures will contribute to the safety and efficiency of law enforcement and crime prevention services throughout San Diego.

COUNTY: Total Allocation to the County = \$306,377 (32%) will be used for Drug Court expenses, including a Probation Officer to be assigned to SDPD Gang Unit, and to make the current CROP Probation Officers at Central and Southern Division full time.

FISCAL IMPACT:

The City has agreed to serve as Fiscal Agent. This will result in minor administrative costs that will be absorbed by the regular budget and staff. There is no requirement for matching funds, and no requirement to continue grant funded activities, expenditures or programs after grant funds are depleted or terminated. Federal law requires that these funds supplement and not supplant funds otherwise available to law enforcement.

Froman/Lansdowne/DJW

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Joan F. Dawson - Deputy City Attorney